



**Commonwealth of Kentucky
Justice and Public Safety Cabinet**

Andy Beshear
Governor

125 Holmes Street
Frankfort, Kentucky 40601
(502) 564-7554
(502) 564-4840 (fax)

Mary Noble
Secretary

FOR IMMEDIATE RELEASE

Contact: Jay Huber
Kentucky Motorcycle Education Coordinator
502-564-1568
Jay.huber@ky.gov

Motorcycle Rider Education December Monthly Report

Frankfort, Ky. (February 4, 2019) – In accordance with KRS 15A.360 the following charts below show the activity of the program through month of January 2019.

Typically, we do not see much activity during the winter months, however due to some warmer temperatures a few classes ran that were not typical. With that said, some of the locations did use the warmer weather and flexible schedules of the students and instructors to hold a few classes. The bulk of the classes will resume in the late March / early April depending on the weather.

Total Students FY 2020

	BDMTC	Sync Training	Derby City	Bluegrass HD	HD of Bowling Green	Man-O-War HD	Wildcat HD	KDS	Coach Training	Monthly Totals	Income	Expenditures
Jul-19	80	39	22	48	34	21	20	13	6	283	\$ 175,859.32	\$ 51,761.14
Aug-19	77	25	22	60	35	41	37	23	0	320	\$ 34,869.68	\$ 35,387.52
Sep-19	68	11	18	46	35	22	27	6	7	240	\$ 23,535.00	\$ 62,924.57
Oct-19	62	24	20	49	18	29	28	5	12	247	\$ 154,408.18	\$ 65,657.16
Nov-19	30	5	0	34	23	35	14	0	0	141	\$ 26,143.12	\$ 61,450.54
Dec-19	17	0	0	0	0	0	0	0	0	17	\$ 28,588.51	\$ 29,441.69
Jan-20	0	0	0	0	0	0	0	0	11	11	\$ 104,638.04	\$ 12,811.92
Feb-20	0	0	0	0	0	0	0	0	0	0		
Mar-20	0	0	0	0	0	0	0	0	0	0		
Apr-20	0	0	0	0	0	0	0	0	0	0		
May-20	0	0	0	0	0	0	0	0	0	0		
Jun-20	0	0	0	0	0	0	0	0	0	0		
Totals	334	104	82	237	145	148	126	47	36	1259	\$ 548,041.85	\$ 319,434.54

Cost per Student = \$ 253.72

* Expenditures are not always realized in the same month they are incurred due to the processing time of the invoices.

FY 2020 Student Data

Course	Number of Classes Scheduled	Students Registered	Pass	Incomplete	Fail	No Show	Minor
BRC	112	1108	961	44	56	43	17
BRC2	18	93	92	0	0	1	1
RRBRC	2	10	10	0	0	0	0
TCARC	1	6	6	0	0	0	0
ARC	0	0	0	0	0	0	0
3WBRC	0	0	0	0	0	0	0
Dirt Bike School	3	6	6	0	0	0	1
RCP	2	14	12	0	1	1	0
T-RCP	1	11	9	0	1	1	0
3WBRC-Coach	1	11	11	0	0	0	0
Totals	140	1259	1107	44	58	46	19

Success Rate	<u>87.93%</u>
Avg. Number of Students / Class	<u>8.99</u>
Rate of No Shows	<u>3.65%</u>

<i>Site Name</i>	<i>Classes</i>	<i>Students Registered</i>	<i>Pass</i>	<i>Incomplete</i>	<i>Fail</i>	<i>No Show</i>	<i>Minor</i>
Balance Dynamics	32	334	301	14	7	12	8
Sync Training	22	104	103	0	0	1	2
Derby City	9	82	75	0	6	1	0
Bluegrass HD	20	237	195	16	10	16	1
HD of Bowling Green	13	145	116	2	17	10	4
Man-O-War HD	16	148	130	7	6	2	1
Wildcat HD	16	126	121	0	5	0	3
KY Driving School	8	47	34	5	5	5	2
Coach Training	4	36	32	0	2	2	0
<i>Total</i>	<i>140</i>	<i>1259</i>	<i>1107</i>	<i>44</i>	<i>58</i>	<i>49</i>	<i>21</i>

13G9 - Motorcycle Training Program

REVENUES

Rev			July	August	September	October	November	December	January
Cls	Rev	Name	APD 1	APD 2	APD 3	APD 4	APD 5	APD 6	APD 7
300	R322	Motorcycle License	175,859.32	25,114.00	23,535.00	146,110.18	19,671.00	13,670.00	92,017.62
400	R404	General Fees From Public	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00
820	R821	Proceeds From Asset Dispositn	0.00	9,755.68	0.00	8,298.00	6,472.12	14,918.51	9,020.42
Sum of Revenues:			175,859.32	34,869.68	23,535.00	154,408.18	26,143.12	28,588.51	104,638.04

TRANSFERS

Obj			July	August	September	October	November	December	January
Cls	Obj	Rev Name	APD 1	APD 2	APD 3	APD 4	APD 5	APD 6	APD 7
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum of Transfers:			0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURES

Obj			July	August	September	October	November	December	January
Cls	Obj	Name	APD 1	APD 2	APD 3	APD 4	APD 5	APD 6	APD 7
110	E111	Regular Salaries And Wages	5,793.32	4,078.87	3,512.21	3,162.21	3,162.21	3,186.13	3,230.53
120	E121	Employers Fica	428.23	298.43	259.09	232.32	232.32	234.15	236.01
120	E122	Emp Ret-Inc Paymt F/Sick Leave	4,833.36	3,403.00	2,930.23	2,638.23	2,638.23	2,658.18	2,695.24
120	E123	Employers Health Insurance	777.75	555.40	451.99	451.48	451.48	451.48	451.48
120	E124	Employers Life Insurance	1.40	0.70	0.60	0.60	0.60	0.60	0.60
140	E150	Other Professional Services-1099 F	31,600.00	25,500.00	54,000.00	48,800.00	54,000.00	14,600.00	4,200.00
150	E191	Temporary Manpower Services	2,639.58	1,545.12	1,770.45	4,120.32	965.70	1,319.79	1,673.88
220	E221	Rental-Non-St Own Bld&Lnd-1099	5,687.50	0.00	0.00	5,687.50	0.00	5,687.50	0.00
270	E802	Other COT Charges	0.00	6.00	0.00	0.00	0.00	0.00	0.00
340	E343	Motor Fuels And Lubricants	0.00	0.00	0.00	50.00	0.00	0.00	0.00
360	E361	In-State Travel	0.00	0.00	0.00	514.50	0.00	0.00	324.18
360	E363	Travel For Non-State Employees	0.00	0.00	0.00	0.00	0.00	1,303.86	0.00
Sum of Expenditures:			51,761.14	35,387.52	62,924.57	65,657.16	61,450.54	29,441.69	12,811.92